



# St Erth School Pupil premium grant expenditure: Report to parents: Academic Year 2016/17

## Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll	93 (January Census)	
Total number of pupils eligible for PPG (Free School meals)	Sept-March	April - August
	7/12 x 36 @ £1300	5/12 x 36 @ £1300
Total number of pupils eligible for PPG (Service Children)	7/12 x 2 @ £300	5/12 x 2 @ £300
Additional funding (Children in care, adopted, money carried forward)	7/12 x 3 £1900	5/12 x 3 £1900
<b>Amount of PPG received</b>	£ 25104	£17931
<b>Total amount of PPG received</b>	£43035.74	

Nature of support 2016/17			
	Sept -March	April - August	TOTAL
Achievement for All		£2640	<b>£2640</b>
Forest Schools Programme	£4800	£700	<b>£5500</b>
Support for Residentials & Trips	£468	£2131	<b>£2599</b>
School Milk	£376	£344	<b>£720</b>
Y2 – Teacher	9787.75	6991.25	<b>16779</b>
Y5/6 – TA (1hr booster)	£222	£158	<b>£380</b>

Breakfast Club	£429	£224	<b>£653</b>
TA (x2) Supervision (=	£887	£633	<b>£1520</b>
Taxis	£983	£7	<b>£990</b>
Pegasus	£962		<b>£962</b>
THRIVE (0.2 FTE Teacher M6)	£4893	£3495	<b>£8389</b>
Training	£1000 (SP)	£1000 (AH)	<b>£2000</b>

<b>Total Sept – March Expenditure</b>	<b>£24807</b>	
Underspend	£297	
<b>Total April - August</b>	<b>18323</b>	
Overspend	£392	
<b>BALANCE</b>	<b>£43130</b>	<b>Overspend £95 (£392-£297)</b>

### Curriculum focus of PPG spending 2016/17

- **Achievement for All** – continued focus on parental engagement and Structured Conversations 8 targeted PP pupils
- **Forest Schools Programme** – 36 pupils Focus: improved readiness to learn/self esteem, **Y6 transition project, Ernest Cook 12 month project and John Muir award (6 pupils), Y2 Hoglets Project**
- **Y2 Class** – stand alone class and teacher supporting 12 pupils
- **Residentials/School Camp/Educational Trips** – Supporting 40 pupils in accessing curriculum enhancement opportunities

## Measuring the impact of PPG spending

*The school evaluated the impact on each pupil at the end of each term. Evaluation focussed on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.*

*24 x PP pupils supported in KS2 of which 12 (50%) were also on the school SEN record of need:*

*KS2 2017 0.3 Progress for PP pupils working at/above the National Average in Reading (7 Pupils)*

*-1.7 Progress for PP pupils working at/above the National Average in Writing*

*-1.0 Progress for PP pupils working at/above the National Average in Maths*

*NB: 5/7 pupils also on SEN Record of Need*

*All KS2 : Reading PP pupils 50% working at or above*

*Writing PP pupils 38% working at or above*

*Maths PP pupils 46% working at or above*

*12 x PP children supported in EYFS/KS1 of which 6 (50%) were also on the school SEN record of need*

*KS1 2017 20% PP pupils working at or above in RWM (4/5 PP pupils were SEN)*

*All KS1: Reading PP pupils 50% working at or above*

*Writing PP pupils 50% working at or above*

*Maths PP pupils 50% working at or above*

*11 x KS2 PP pupils accessed the 3 day residential to London*

*6 x KS2 PP pupils accessed the 2 day residential to Camp Kernow*

*5 x Y2 PP pupils accessed the 2 day residential to Camp Kernow*

## Budgeted Pupil Premium Spend for Financial Year 2017-2018

<b>Y2 Teacher</b>	<b>£24, 000</b>
<b>TA provision</b>	<b>£5,000</b>
<b>Forest Schools</b>	<b>£6,000</b>
<b>Pegasus</b>	<b>£1000</b>
<b>Residentials/Camps/Trips/Breakfast Club etc</b>	<b>£9,250</b>
<b>Milk</b>	<b>£750</b>
<b>Total</b>	<b>£46,000</b>
<b>Current predicted PPG</b>	<b>£47,900</b>
<b>Based on 32 FSM/E6, 2 Service, 3 Adopted (underspend)</b>	<b>£1,900</b>

